

Bath & North East Somerset Council

MEETING:	The Recreation Ground Trust	
MEETING DATE:	13 th October 2010	AGENDA ITEM NUMBER
TITLE:	Lettings Report	EXECUTIVE FORWARD PLAN REFERENCE: E 2188
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report: Appendix 1 – Schedule of lettings at September 2010		

1 THE ISSUE

1.1 This paper gives the Trustees an update on the lettings made since the last report to the Board at its July 2010 meeting

2 RECOMMENDATION

The Bath Recreation Ground Trust agrees that:

2.1 The position with the lettings update is noted.

FINANCIAL IMPLICATIONS

2.2 Lettings provide a source of part of the income of the Trust

3 CORPORATE PRIORITIES

- *Building communities where people feel safe and secure*
- *Improving life chances of disadvantaged teenagers and young people*

4 THE REPORT

4.1 Attached as Appendix 1 is a summary of the lettings granted on the Recreation ground since April 2010 and known future lettings.

4.2 Provisional bookings for Bath Lacrosse have not been included as a number of potential clashes occur with Bath Rugby fixtures. A meeting is being arranged with the affected parties to accommodate both teams.

5 RISK MANAGEMENT

5.1 The report author and Lead Cabinet member have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

6 EQUALITIES

6.1 An equalities impact assessment is not required in this instance as the report is for information.

7 RATIONALE

7.1 Lettings fulfil the terms of the Trust and provide income to contribute towards its running costs.

8 OTHER OPTIONS CONSIDERED

8.1 "None", as the report is for information only.

9 CONSULTATION

9.1 Sport & Active Leisure and Environmental Services have been consulted *Section 151 Finance Officer; Chief Executive; Monitoring Officer*

9.2

10 ISSUES TO CONSIDER IN REACHING THE DECISION

10.1 *Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations*

11 ADVICE SOUGHT

11.1 None sought on the basis that this report is for information only.

Contact person	Graham Evans – Parks & Estates Manager – 01225 396873
Sponsoring Cabinet Member	<i>Councillor Chris Watt</i>
Background papers	None
Please contact the report author if you need to access this report in an alternative format	